

TABLE 3 - CITY OF BOULDER							25-Feb-03	
2003-2008 CAPITAL IMPROVEMENT PROGRAM								
STORMWATER AND FLOOD MANAGEMENT UTILITY FUND								
	2001	2002	2003	2004	2005	2006	2007	2008
PROJECT NAME	ACTUAL	REVISED	PROPOSED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
Major Drainageway Improvements								
Elmer's Two-mile Creek	\$0	\$0	\$0	\$250,000	\$250,000	\$1,000,000	\$0	\$0
Goose Creek	\$1,747,103	\$3,724,527	\$0	\$0	\$0	\$0	\$0	\$0
Goose Creek - Bond Proceeds	\$1,233,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BVRC Flood Protection - Bond Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boulder Creek Prop Acq	\$398,817	\$121,183	\$0	\$0	\$0	\$0	\$0	\$0
Boulder Creek Prop Acq - Bond Proceeds	\$1,430,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South Boulder Creek Improvements	\$10,000	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0
South Boulder Creek Imp - Bond Proceeds	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
Four Mile Canyon Creek Improvements	\$71,400	\$28,600	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Four Mile Canyon Creek Improvements - Bond Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Issuance Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bear Creek - Arapahoe to Foothills	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Gregory Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wonderland Creek	\$0	\$0	\$0	\$0	\$0	\$100,000	\$250,000	\$500,000
Wonderland Creek - Diagonal Highway	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0
Wonderland Creek - Valmont to Goose Creek	\$130,807	\$69,193	\$0	\$0	\$0	\$0	\$0	\$0
Boulder Creek - Broadway Bridge Road	\$8,520	\$255,602	\$0	\$0	\$0	\$0	\$0	\$0
Wonderland Creek @ Boulder White	\$59,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Major Drainageway Improvements	\$5,089,020	\$4,639,105	\$1,250,000	\$3,750,000	\$750,000	\$1,600,000	\$750,000	\$1,000,000
Miscellaneous Improvements								
Preflood Acquisition	\$24,983	\$375,017	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Tributary Greenways Program	\$205,720	\$373,854	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Utility Billing Computer System Repairs	\$0	\$25,203	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Miscellaneous Drainage Improvements	\$230,703	\$774,074	\$400,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000
Localized Drainage Improvements and Storm Sewers								
Mapleton Hill Drainage Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$1,500,000
Upper Goose Creek Drainage Improvements	\$0	\$0	\$0	\$0	\$100,000	\$750,000	\$0	\$0
Broadway Storm Sewer	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
Transportation Coordination	\$0	\$0	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
19th Street Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crossroads Redevelopment	\$0	\$150,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Subtotal - Localized Drainage Improvements	\$0	\$150,000	\$2,150,000	\$250,000	\$350,000	\$1,000,000	\$750,000	\$1,750,000
TOTAL CAPITAL USES OF FUNDS	\$5,319,723	\$5,563,179	\$3,800,000	\$4,650,000	\$1,750,000	\$3,250,000	\$2,150,000	\$3,400,000